

**WRS Partner Contribution Breakdown 2023-24 to 2025-26**

Council	Revised WRS Budget 23-24 with Additional Pay Award Contribution and Increase in Hosting charges	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	Unavoidable Salary Pressures	Total Partner Contribution 23-24
	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	510,350		5,276	7,207		1,125	1,089	1,252	11,926	538,226
Malvern Hills District Council	456,788		4,722	12,833		1,007	975	1,121	10,674	488,120
Redditch Borough Council	614,898		6,356	2,110		1,356	1,312	1,509	14,369	641,909
Worcester City Council	580,103	7,500	6,074	3,164	65,300	1,295	1,254	1,442	13,732	679,864
Wychavon District Council	814,948		8,424	11,075		1,797	1,739	2,000	19,044	859,026
Wyre Forest District Council	530,049		5,479	5,098		1,168	1,131	1,301	12,386	556,612
<b>Total</b>	<b>3,507,136</b>	<b>7,500</b>	<b>36,331</b>	<b>41,487</b>	<b>65,300</b>	<b>7,748</b>	<b>7,498</b>	<b>8,625</b>	<b>82,131</b>	<b>3,763,756</b>

Council	Revised WRS Budget 23-24 with Additional Pay Award Contribution and Increase in Hosting charges	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	23-24 Unavoidable Salary Pressures	24-25 Unavoidable Salary Pressures	Total Partner Contribution 24-25
	£	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	510,350		5,487	7,356		1,125	1,089	1,611	11,926	11,315	550,260
Malvern Hills District Council	456,788		4,912	13,097		1,007	975	1,442	10,674	10,127	499,022
Redditch Borough Council	614,898		6,612	2,153		1,356	1,312	1,942	14,369	13,633	656,274
Worcester City Council	580,103	7,500	6,319	3,229	30,000	1,295	1,254	1,855	13,732	13,028	658,315
Wychavon District Council	814,948		8,763	11,303		1,797	1,739	2,573	19,044	18,068	878,234
Wyre Forest District Council	530,049		5,700	5,203		1,168	1,131	1,674	12,386	11,752	569,063
<b>Total</b>	<b>3,507,136</b>	<b>7,500</b>	<b>37,793</b>	<b>42,341</b>	<b>30,000</b>	<b>7,748</b>	<b>7,498</b>	<b>11,098</b>	<b>82,131</b>	<b>77,923</b>	<b>3,811,168</b>

Council	Revised WRS Budget 23-24 with Additional Pay Award Contribution and Increase in Hosting charges	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	23-24 Unavoidable Salary Pressures	24-25 Unavoidable Salary Pressures	25-26 Unavoidable Salary Pressures	Total Partner Contribution 25-26
	£	£	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	510,350		5,602	7,507		1,125	1,089	1,978	11,926	11,315	10,826	561,718
Malvern Hills District Council	456,788		5,013	13,367		1,007	975	1,770	10,674	10,127	9,689	509,410
Redditch Borough Council	614,898		6,748	2,197		1,356	1,312	2,383	14,369	13,633	13,043	669,938
Worcester City Council	580,103	7,500	6,449	3,296	30,000	1,295	1,254	2,277	13,732	13,028	12,465	671,399
Wychavon District Council	814,948		8,944	11,536		1,797	1,739	3,158	19,044	18,068	17,287	896,520
Wyre Forest District Council	530,049		5,817	5,310		1,168	1,131	2,054	12,386	11,752	11,243	580,910
<b>Total</b>	<b>3,507,136</b>	<b>7,500</b>	<b>38,573</b>	<b>43,213</b>	<b>30,000</b>	<b>7,748</b>	<b>7,498</b>	<b>13,619</b>	<b>82,131</b>	<b>77,923</b>	<b>74,553</b>	<b>3,889,894</b>